

Appendix 1 - Fleet Replacement Programme 2026/27

The proposed vehicle replacement of fleet assets for 2026/27 is made up as follows:

Total Budget £2.2m.

Item	Nr
Official corporate cars - lease/hire annually on 4yr contract	3
Refuse Collection Vehicle (RCV) 6x2 26 tonnes	3
Kerb-Sort Vehicle 12 tonnes - refurb of body to extend operational life	2
Compact cleaning sweeper 5 tonnes	3
Road truck cleaning sweeper 15 tonnes	3
Agri Tractor 4x4 front loader	2
Crew cab loose waste collect 6.5 tonnes - new chassis with refurb body	4
Crew cab beaver tail 7.2 tonnes - new chassis with refurb body	4
Total estimated cost	£2,171,010